

Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Devengado sin Ejercer	Pagado	Ejercicio Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9 - 11)	13 = (6 - 11)
<b>FUENTE DE FINANCIAMIENTO : 11 - Recursos Fiscales</b>													
	168,942,795.13	58,089,894.87	227,642,680.00	187,169,789.78	40,472,891.22	158,685,673.28	28,494,115.50	68,957,006.72	137,831,532.77	20,854,140.51	137,831,532.77	0.00	20,854,140.51
<b>FUENTE DE FINANCIAMIENTO : 14 - Ingresos Propios</b>													
	45,067,494.88	39,171,225.87	84,238,720.75	48,437,638.77	35,801,081.98	29,941,560.25	18,398,078.52	54,297,160.50	27,166,730.80	2,774,829.45	27,166,730.80	0.00	2,774,829.45
<b>FUENTE DE FINANCIAMIENTO : 15 - Recursos Federales</b>													
	409,139,795.99	15,085,607.04	424,225,403.03	392,213,279.47	32,012,123.56	361,212,671.92	31,000,607.55	63,012,731.11	330,043,059.40	31,169,612.52	330,043,059.40	0.00	31,169,612.52
<b>FUENTE DE FINANCIAMIENTO : 25 - Recursos Federales</b>													
	689,127,527.00	8,111,078.91	697,238,605.91	690,958,294.94	6,280,311.07	602,375,308.27	89,582,986.57	94,863,297.64	557,203,576.32	45,171,731.95	557,203,576.32	0.00	45,171,731.95
<b>TOTAL</b>	<b>1,312,277,603.00</b>	<b>121,067,806.69</b>	<b>1,433,345,409.69</b>	<b>1,318,679,001.96</b>	<b>114,666,407.83</b>	<b>1,152,219,213.72</b>	<b>166,463,788.14</b>	<b>281,130,195.97</b>	<b>1,052,244,899.29</b>	<b>99,970,314.43</b>	<b>1,052,244,899.29</b>	<b>0.00</b>	<b>99,970,314.43</b>



Mtro. Juan Carlos Ochoa Pineda  
Subdirector General Administrativo



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Subdirector General del Sistema DIF Jalisco

